

2001 Expenditures and Encumbrances by Fund

Fund	Fundname	2001 Actual
	Appropriation Unit	Expenditures
0010	Current Expense	& Encumbrances
	0010 County Council	5,148,881
	0020 Council Administration	6,897,999
	0030 Hearing Examiner	477,003
	0040 Council Auditor	1,235,967
	0050 Ombudsman/Tax Advisor	749,486
	0060 King County Civic Television	467,381
	0070 Board of Appeals	465,406
	0110 County Executive	245,827
	0120 Deputy County Executive	2,645,927
	0140 Budget Office	3,584,318
	0150 Finance - CX	2,659,843
	0180 Office of Regional Policy & Planning	6,520,968
	0200 Sheriff	91,106,130
	0205 Drug Enforcement Forfeits	384,244
	0305 Office of Cultural Resources	2,377,266
	0340 Parks & Recreation	26,409,724
	0383 Resource Lands & Open Space	2,212,840
	0400 Information & Administrative Services., Admin.	1,247,681
	0401 Office of Emergency Management	742,083
	0410 Licensing & Regulatory Services	6,279,004
	0420 Office of Human Resources Management	6,862,087
	0437 Cable Communications	206,573
	0440 Property Services	2,558,507
	0450 Facilities Management--CX	1,546,956
	0470 Records & Elections	9,302,173
	0500 Prosecuting Attorney	37,149,095
	0501 Prosecuting Attorney Antiprofitteering	49,072
	0510 Superior Court	31,814,028
	0530 District Court	21,003,870
	0540 Judicial Administration	12,483,076
	0600 Facilities Management - KCCF	322,757
	0610 State Auditor	548,672
	0630 Boundary Review Board	230,270
	0650 Special Programs	614,343
	0654 Salary & Wage Contingency	0
	0655 Executive Contingency	0
	0656 Internal Support	6,795,862
	0670 Assessments	14,970,001
	0690 CX Transfers	33,922,759
	0910 Adult & Juvenile Detention	101,930,328
	0934 Community Services	12,465,006
	0950 Public Defense	27,990,953
		484,624,366
0014	Sales Tax Reserve Contingency	
	0651 Sales Tax Reserve Contingency	5,115,159
		5,115,159
0015	Children & Family Set-Aside	
	0680 Children/Family Services	4,274,341

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		4,274,341
0016	Inmate Welfare	
0914	Inmate Welfare	1,410,151
		1,410,151
1020	Criminal Justice	
0142	Budget/CJ	383,523
0201	Sheriff/CJ	2,414,905
0339	Parks & Recreation/CJ	418,139
0502	Prosecuting Attorney/CJ	2,988,626
0512	Superior Court/CJ	1,932,142
0532	District Court/CJ	1,325,856
0542	Judicial Administration/CJ	723,532
0652	Special Programs/CJ	23,970
0692	Capital Projects Transfer/CJ	181,217
0693	Transfer to Other Funds/CJ	350,276
0912	Adult & Juvenile Detention/CJ	6,771,185
0932	Human Services/CJ	938,549
0952	Public Defense/CJ	61,649
		18,513,569
1030	Road	
0730	Roads	61,356,907
0734	Roads Construction Transfer	23,798,874
		85,155,781
1040	Solid Waste Post Closure Landfill Maintenance	
0715	Solid Waste Post-Closure Landfill Maintenance	1,898,474
		1,898,474
1050	River Improvement	
0740	River Improvement	3,599,318
		3,599,318
1060	Veterans Relief Services	
0480	Veterans Services	2,225,344
		2,225,344
1070	Developmental Disabilities	
0920	Developmental Disabilities	1,082,008
0935	Community & Human Services, Admin.	17,334,487
		18,416,495
1090	Recorder's O & M	
0471	Recorder's O&M	910,276
		910,276
1110	E-911	
0431	Enhanced-911	10,169,748
		10,169,748
1120	Mental Health	
0924	MHCADS/Mental Health	87,466,160
		87,466,160
1170	Arts and Cultural Development	
0301	Cultural Development	8,376,819
		8,376,819

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1190	Emergency Medical Services	
0830	Emergency Medical Services (EMS)	27,354,981
		27,354,981
1210	Water and Land Resources	
0741	Water & Land Resources (SWM)	41,245,470
		41,245,470
1220	AFIS	
0208	Automated Fingerprint Identification System	12,675,197
		12,675,197
1260	Alcoholism & Substance Abuse	
0960	MHCADS/Alcoholism & Substance Abuse	19,208,309
		19,208,309
1280	Local Hazardous Waste	
0860	Local Hazardous Waste	11,681,468
		11,681,468
1290	Youth Sports Facilities Grants	
0355	Youth Sports Facilities Grant	1,933,401
		1,933,401
1311	Noxious Weed Control Program	
0384	Noxious Weed Control Program	489,218
		489,218
1340	Development & Environmental Services	
0325	Development & Environmental Svcs. (DDES)	28,792,494
		28,792,494
1351	Logan/Knox Settlement	
1351	Logan/Knox Settlement Fund	2,376,875
		2,376,875
1371	Clark Contract Administration	
0071	Clark Contract Administration	14,396,638
		14,396,638
1800	Public Health	
0800	Public Health	166,210,306
		166,210,306
1820	Inter-County River Improvements	
0760	Inter-County River Improvement	43,447
		43,447
2240	Work Training Program	
0936	Youth Employment	11,296,528
		11,296,528
4040	Solid Waste	
0381	Natural Resources Administration	3,674,618
0706	Solid Waste Marketing Commission	1,296,232
0720	Solid Waste	81,684,110
		86,654,960
4290	Airport	
0710	Airport	10,120,234

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0716 Airport Construction Transfer	2,142,651
	12,262,885
4480 Stadium	
0290 Stadium Operations	325,622
	325,622
4501 Radio Communications Operations	
0213 Radio Communication Services (800 MHz)	2,569,275
	2,569,275
4531 I-NET Operating	
0490 I-NET Operations	209,830
	209,830
4610 Water Quality	
4000m Waste Water Treatment	89,073,443
4999m Waste Water Treatment Debt Service	88,566,553
	177,639,996
4640 Public Transportation	
5000m Transit	353,343,176
5010m DOT Director's Office	3,593,277
	356,936,453
5420 Safety & Workers Compensation	
0666 Safety & Claims Management	19,089,586
	19,089,586
5431 Transit Non-Revenue Vehicle	
0136 Transit Non-Revenue Vehicle Rental & Revolving	2,288,607
	2,288,607
5441 Water Pollution Control Equipment	
0137 Wastewater Equipment Rental & Revolving	755,142
	755,142
5450 Financial Services	
0130 Finance--Internal Service Fund	23,455,871
	23,455,871
5500 Employee Benefits	
0429 Employee Benefits	105,433,542
	105,433,542
5511 DCFM - Internal Service	
0601 DCFM--Internal Service Fund	29,553,420
	29,553,420
5520 Insurance	
0154 Risk Management	19,878,016
	19,878,016
5531 Information & Telecommunication - Data Processing	
0432 ITS--Technology Services	22,833,949
	22,833,949
5532 Information & Telecommunication - Telecommunication	
0433 ITS--Telecommunications	1,598,786
	1,598,786

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5534	Office of Information Resource Management	
0554	Office of Information Resource Management	439,831
		439,831
5570	Equipment Rental & Replacement	
0750	Equipment Repair & Replacement (ER&R)	7,880,848
		7,880,848
5580	Motor Pool	
0780	Motor Pool	7,736,408
		7,736,408
5600	Printing and Graphic Arts Services	
0415	ITS-Printing & Graphic Arts	2,961,478
		2,961,478
8400	Limited GO Bond Redemption	
0465	Limited G. O. Bond Redemption	141,002,740
		141,002,740
8500	Unlimited GO Bond Redemption	
0466	Unlimited G. O. Bond Redemption	35,999,297
		35,999,297
8510	Stadium GO Bond Redemption	
0467	Stadium G. O. Bond Redemption	4,174,271
		4,174,271
Grand Total:		2,129,454,011

Does not include Capital Improvement Program

Source: 2001 Comprehensive Annual Financial Report (CAFR)